

Evangelical Lutheran Church in Tanzania (ELCT), Northern Diocese, Orphan and AIDS Program (OAPND)

OAPND Tabular Report 2007/2008

Subprogram	Objective	Planned activity	Responsibility	Results 2007	2007 planned	2007 actual	Plans 2008	2008 planned	2008 funded	donor	
1. Situation analysis and research	1. To recruit project coordinator	See Subprogram 5		Rev. Lema was recruited as the new co-ordinator			Handing over to Rev. Lema				
	2. To release standards and guidelines	See Subprogram 5		Books, SIP, Counterbook method approved			Approval of BF, MF				
	3. Annual plan of research and evaluation supporting the work of OAPND	Special Assignment for Research and evaluation	OAPND, HuYaMwi (LBS Mwika)	Academic day was held, new papers for joint handbook released, statistic of 8000 orphans	2	0	Academic days, 2nd statistics of OAPND in September 2008.	2,5	1,5	HuYaMwi, O/	
	4. Promote the writing of academic papers supporting the work of OAPND	Support for 15 academic papers	LBS Mwika, Makumira		0,75	0		0,75	1	HuYaMwi	
2. Education and sensitization	1. To train about HIV/AIDS and to implement HIV/AIDS education	5 day long seminars	education department with other institution of education	1 Pilot seminar hold by HuYamwi.	7,7	0	1 other seminar hold by HuYaMwi	8		HuYaMwi	
	2. To establish a network of mutual help, support and social control	one sensitization seminar for all institutions	Education department and concerned institution		3	0	Group-discussion with evangelists in all 5 districts	3,1	1	Bavaria/ udiakonia	
	3. To enable different departments to reach different target groups.	3.1 To strengthen HIV/AIDS prevention at our schools by seminars and installment of counseling centers		Education department		6	0		91		
		3.2 To enable youth seminars concerning HIV/AIDS		Youth department		2	0		2		
		3.2 To enable women seminars concerning HIV/AIDS		Women's department		2	0		2		
4. To secure availability of teaching aids	Research, production and distribution of teaching aids	OAPND and institution of education.		10	0		10				

Subprogram	Objective	Planned activity	Responsibility	Results 2007	2007 planned	2007 actual	Plans 2008	2008 planned	2008 funded	donor
3. Medical Program	1. To add 8 VTC centers in selected dispensaries	Equipping and running the centers, staff training	Medical department		70,8	0		90,8	8	Rotary
	2. To train 15 staff members about STD	10 day staff training	Medical department		3,4	0		3,6	4,8	Rotary
	3. To train 225 home based care givers	21 day long seminar following governmental syllabus	Medical department, women department		6	0		6,3	6	Tacaids
	4. Provision of 151 home based care kits	Provision and maintenance	Medical department		10	0		15	10	Tacaids
	5. To supervise HBC activities	Maintaining a quality network of HBC activities	Medical department		1	0		1	1	Tacaids
	6. To implement a social medical fund	Admitting identified needy people to free medical support	Health centers, parishes, OAPND zones		7,5	0	Introduction of MF to other districts	10		
4. Social support	1. To introduce community based social services to 151 congregations	Seminars, mentor based training model.	OAPND zones	62 congregation included, counterbook method introduced. 8000 orphans registered	17,5	1,5	Add 47 more congregations	15	3	OAPND
	2. To back up the mutual social help for needy people by additional funds	2.1 To enable higher education	OAPND in cooperation with education department		0	0	Find a donor, maybe cooperation with Compassion	30	0	
		2.2 To repair and reconstruct houses	OAPND zones		5	0		15	5	Tacaids
		2.3 To start small income generating projects	OAPND zones in cooperation with project department		4,5	0		10	19,5	Rotary 15 / Tacaids 4,5
		2.4 To provide small material help	OAPND zones		42	0		50	53,5	Tacaids 41,5 OAPND 12
	2.5 To support Meetings of orphans and PLHAs	OAPND zones		3	0		5	3	Tacaids	
5. Organizational Development	1. To install OAPND as program under the supervision of the diaconical department	1.1 Meetings of committee of OAPND and its executive committee	OAPND	2 meetings of the committee and 2 meeting of the executive committee	1,8	0,7		1,9	1	OAPND
		1.2 Implementation seminars	OAPND	2 seminars held	0,6	0,8		1	1,8	Bavaria/ udiakonia

Subprogram	Objective	Planned activity	Responsibility	Results 2007	2007 planned	2007 actual	Plans 2008	2008 planned	2008 funded	donor
	2. To call a permanent professional co-ordinator	Payroll-costs	OAPND		5,4	0	position will be hold by Rev. Julius Lema, diaconical coordinator	5,6		ELCT ND, udiakonia
	3. To equip the co-ordinator	3.1 IT & office expenses	OAPND	Plan printed, www.oapned.org installed	5	0,4	Purchase of a computer for the diaconical department	3	2,1	OAPND/ Bavaria / Udiakonia
		3.2 General traveling expenses	OAPND		1,5	0		1,5	0	
		3.3 Secretary	OAPND					2	0	
		3.4 Investment for vehicles	OAPND		14	0		25	0	
		3.5 Running Vitara	OAPND		2,4	0		2,5	0	
		3.5 Running Toyota Landcruiser	OAPND					4,8		
	4. To establish ministry zones and zonal offices as joint ventures mainly with the church districts		OAPND zones/ districts	Completed in January 2008.						

All figures in Mio Tsh.

MF= Medical Fund

BF= Building Fund

SIP= Small Income Generating Projects